

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: Town of Bay Harbor Islands

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation 19,398			PTP Allocation 27,750			PTP Allocation			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
		Start mm/yy			PTP		CST	PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:	
CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

Total	FY		Total	FY		Total	FY		Total	FY		Total	FY	
02-03		\$0	03-04		\$0	04-05		\$0	05-06		\$0	06-07		\$0
PTP	FY	\$0	PTP	FY	\$0	PTP	FY	\$0	PTP	FY	\$0	PTP	FY	\$0
02-03		\$0	03-04		\$0	04-05		\$0	05-06		\$0	06-07		\$0
PTP Unexpended		\$ 19,398	PTP Unexpended		\$ 27,750	PTP Unexpended		\$ -	PTP Unexpended		\$ -	PTP Unexpended		\$ -

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NAME OF MUNICIPALITY: Town of Bay Harbor Islands

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation77,591			PTP Allocation110,999			PTP Allocation130,000			PTP Allocation130,000			PTP Allocation130,000		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Town of Bay Harbor Islands Community Enhancement Project - Installation of New Drainage System as per DERM requirments, New Concrete Curbs,Valley Gutters and Sidewalks. Roadway Improvements, Decorative Street Lighting, Enhanced Landscaping and Irrigation. This project has been divided up into 4 phases.	Project will encompass the entire Town (91st Street - 103rd Street from West Broadview Drive to East Bay Harbor Drive.	Start mm/yy	\$22,932,000	CST, OTH	PTP	\$100,000	CST, OTH	PTP	\$100,000	CST, OTH	PTP	\$100,000	CST	PTP	\$100,000	CST	PTP	\$100,000
						\$2,132,000			\$3,350,000			\$6,800,000			\$6,800,000			\$3,350,000
		Sep-02																
		End mm/yy																
Broad Causeway Corridor Improvement Project - Installation of new sidewalks, decorative street and pedestrian lights, new bus shelters and street furniture, new bridge lighting and railings.	Kane Concourse - 96th Street (State Road 922) from East Bay Harbor Drive to North Bayshore Drive.	Start mm/yy	\$1,793,000	PE	PTP	\$30,000	CST	PTP	\$30,000	CST	PTP	\$30,000	CST	PTP	\$30,000	CST	PTP	\$30,000
						\$193,000			\$330,000			\$360,000			\$330,000			\$330,000
		Nov-03																
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

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Total FY 02-03	\$2,455,000	Total FY 03-04	\$3,810,000	Total FY 04-05	\$7,290,000	Total FY 05-06	\$7,260,000	Total FY 06-07	\$3,810,000
PTP FY 02-03	\$130,000	PTP FY 03-04	\$130,000	PTP FY 04-05	\$130,000	PTP FY 05-06	\$130,000	PTP FY 06-07	\$130,000
PTP Unexpended	\$ (52,409)	PTP Unexpended	\$ (19,001)	PTP Unexpended	\$ -	PTP Unexpended	\$ -	PTP Unexpended	\$ -